

Adam Beck School Council Budget: 2025-2026

Approved: Sep 25, 2025

FUNDRAISING	INCOME	EXPENSE
Mayfair	\$ 12,000	\$ 7,930
Monster Bash	\$ 7,000	\$ 2,700
Movie Night	\$ 4,500	\$ 3,200
Night on the Beach	\$ -	\$ -
Pizza Lunch	\$ 25,000	\$ 15,000
Subtotal	\$ 48,500	\$ 28,830

*Approved 02/26

*Approved 02/26

AB SPIRIT	INCOME	EXPENSE
Lisa Docherty Spirit Award		\$ 100
Grade 6 Grad	\$ 250	\$ 2,278
Spirit (incl. Sporting Events)	\$ 5,028	\$ 960
Subtotal	\$ 5,278	\$ 3,338

*Approved 04/26

*Approved 02/26

ARTS + LITERACY	INCOME	EXPENSE
Integrated Arts Support		\$ 2,200
Read a thon		\$ 700
Visiting Artists		\$ 11,500
Subtotal		\$ 14,400

*Approved 02/26

COMMUNITY ENGAGEMENT	INCOME	EXPENSE
Holiday Party	\$ 1,000	\$ 1,500
Subtotal	\$ 1,000	\$ 1,500

EQUITY	INCOME	EXPENSE
Donation to another school council		\$ 2,500
Equity Committee		\$ 5,200
Subtotal		\$ 7,700

MENTAL HEALTH + WELLBEING	EXPENSE
Mental Health and Wellbeing	\$ 1,700
Mindful Movement	\$ 1,490
Subtotal	\$ 3,190

EDUCATION ENHANCEMENT	INCOME	EXPENSE
Kindergarten Special Projects Support		\$ 1,600
Classroom Support		\$ 4,050
Extra Curriculars		\$ -
Subtotal		\$ 5,650

*Approved 02/26

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PHYSICAL EDUCATION	INCOME	EXPENSE
Physical Education		\$ 1,712
Busing		\$ 4,000
Subtotal		\$ 5,712

STEM	INCOME	EXPENSE
School Garden		\$ 700
Math + Science Room		\$ 2,000
Eco Club		\$ 200
STEM Workshops		\$ 7,800
Subtotal		\$ 10,700

*Approved 02/26

Parent Engagement	INCOME	EXPENSE
Parent Engagement		\$ 200
Website		\$ 545
Subtotal		\$ 745

OTHER	INCOME	EXPENSE
Miscellaneous		\$ 300
Subtotal		\$ 300

SUMMARY	INCOME	EXPENSE
Fundraising	\$ 48,500	\$ 28,830
AB Spirit	\$ 5,278	\$ 3,338
Arts + Literacy	\$ -	\$ 14,400
Community Engagement	\$ 1,000	\$ 1,500
Equity	\$ -	\$ 7,700
Mental Health + Wellbeing	\$ -	\$ 3,190
Education Enhancement	\$ -	\$ 5,650
Physical Education	\$ -	\$ 5,712
STEM	\$ -	\$ 10,700
Parent Engagement	\$ -	\$ 745
Other	\$ -	\$ 300
Total	\$ 54,778	\$ 82,065
Beginning Balance (carryforward)		\$ 30,546
Holdover		\$ 3,259
Ending Budgeted Balance		\$ -