

Adam Beck School Council Budget: 2024-2025 (Approved)

Approved by School Council Members: October 24, 2024

FUNDRAISING	INCOME	EXPENSE	
Mayfair	\$ 11,500	\$ 7,930	*approved increase 10/24
Monster Bash	\$ 8,300	\$ 3,000	*approved increase 10/24
Movie Night	\$ 4,500	\$ 3,000	
Night on the Beach	\$ 10,100	\$ 3,500	
Pizza Lunch	\$ 24,000	\$ 15,000	
Subtotal	\$ 58,400	\$ 32,430	
AB SPIRIT	INCOME	EXPENSE	
Lisa Docherty Spirit Award		\$ 100	
Grade 6 Grad		\$ 1,500	
School Garden		\$ 500	*approved increase 09/24
Spirit (incl. Sporting Events)		\$ 1,510	
Subtotal	\$ 2,000	\$ 3,610	
ARTS	INCOME	EXPENSE	
Integrated Arts Support		\$ 850	
Visiting Artists		\$ 9,775	
Subtotal		\$ 10,625	
COMMUNITY ENGAGEMENT	INCOME	EXPENSE	
Holiday Party	\$ 1,000	\$ 2,480	*approved increase 10/24
Subtotal	\$ 1,000	\$ 2,480	
COMMUNITY SUPPORT	INCOME	EXPENSE	
Adopt a Family		\$ 250	
Donation to another school council		\$ 2,527	
Subtotal		\$ 2,777	
EDUCATION ENHANCEMENT	INCOME	EXPENSE	
Equity Committee		\$ 3,400	*approved increase 10/24
Decodable Books		\$ 1,500	
Kindergarten Special Projects Support		\$ 1,900	
Mental Wellbeing		\$ 2,000	
Read a thon		\$ 603	*approved increase 04/25
Science of Reading		\$ 2,000	
Math Resource Room		\$ 2,000	
Math Program		\$ 5,000	*approved increase 10/24
Mindful Movement		\$ 2,340	
Indigenous Education		\$ 2,500	
		\$ 23,243	
PHYSICAL EDUCATION	INCOME	EXPENSE	
Physical Education		\$ 930	
Subtotal		\$ 930	
STEM	INCOME	EXPENSE	
STEM Workshops		\$ 10,000	
Subtotal		\$ 10,000	
Parent Engagement	INCOME	EXPENSE	
Parent Engagement		\$ 600	
Website		\$ 426	
Subtotal		\$ 1,026	
OTHER	INCOME	EXPENSE	
Miscellaneous		\$ 300	
Subtotal		\$ 300	
SUMMARY	INCOME	EXPENSE	
Fundraising	\$ 58,400	\$ 32,430	
AB Spirit	\$ 2,000	\$ 3,610	
Arts	\$ -	\$ 10,625	
Community Engagement	\$ 1,000	\$ 2,480	
Community Support	\$ -	\$ 2,777	
Education Enhancement	\$ -	\$ 23,243	
Physical Education	\$ -	\$ 930	
STEM	\$ -	\$ 10,000	
Parent Engagement	\$ -	\$ 1,026	
Other	\$ -	\$ 300	
Total	\$ 61,400	\$ 87,421	
Beginning Balance (Aug 1, 2024)		\$ 32,698	
Holdover		\$ 6,500	
Ending Budgeted Balance (July 31, 2025)		\$ 177	