## Adam Beck School Council Budget: 2024-2025 (Approved)

Approved by School Council Members: October 24, 2024

Mayfair\$11,500\$7,930*********************************						
Nonster Bash Movie Night   S   8.300   S   3.000   spend locase tool     Movie Night   S   4.500   S   3.000   spend locase tool     Movie Night   S   10,100   S   3.500   S.5000     Pizza Lunch   S   10,000   S   3.2400   S   10,000     Sabototal   S   2.000   S   3.2400   S   1.500     School Garden   S   1.000   S   3.510   S   S     ARYS   INCOME   EXPENSE   S   S   S   S   S     Integrated Arts Support   S   1.000   S   2.480   S </td <td>FUNDRAISING</td> <td></td> <td>INCOME</td> <td></td> <td>EXPENSE</td> <td></td>	FUNDRAISING		INCOME		EXPENSE	
Novie Night\$4.500\$3.000Night on the Beach\$10,100\$3.500Subtotal\$5.24,000\$3.500Subtotal\$5.44,000\$2.4,000A SPIRITINCOMEEXPENSELisa Docherty Spirit Award\$\$1.000Grade 6 Grad\$51.000Subtotal\$2.000\$3.610ARTSINCOMEEXPENSE59.775Subtotal\$1.000\$2.480Yisting Artists\$1.000\$2.480COMMUNITY ENGAGEMENTINCOMEEXPENSE4.000Coldourie Bools\$1.000\$2.480Commune Conter School council\$2.5275.000Bocodable Bools\$\$3.000School Sarten Special Projects Support\$2.000Science of Reading\$\$2.000Math Resource Room\$\$2.000Science of Reading\$\$3.000Subtotal\$\$3.000PrisiCAL EDUCATIONINCOMEEXPENSEMindru Movement\$\$3.000Subtotal\$\$3.000Subtotal\$\$3.000Subtotal\$\$3.000Subtotal\$\$3.000Science Room\$\$3.000Subtotal\$\$3.000Subtotal\$\$3.000<	,					
Night on the Beach   §   10.00   §   3.500     Pitza Lunch   S   24,000   \$   15,000     Subtotil   \$   5.400   \$   32,430     AB SPIRT   S   1,000   \$   32,430     Itas Dochery Spirt Award   \$   1,500   \$   1,500     School Garden   \$   1,500   \$   1,500     School Garden   \$   5   5,000   \$     Integrated Arts Support   INCOME   EXPENSE   \$   \$     Holiday Party   \$   1,000   \$   2,480     COMMUNITY ENGAGEMENT   INCOME   EXPENSE   \$   \$     Coldition a anothe school council   \$   2,527   \$					-,	*approved increase 10/24
Pizza Lunch   §   24.000   §   15,000     Subtotal   §   58.00   32,430     AS SPIRIT   INCOME   EXPENSE     Lisa Docherty Spirit Award Grade & Grade   S   1,000   S   1,000     School Garden   S   0.000   S   1,510     Subtotal   S   2,000   S   3,610     ARTS   Subtotal   S   2,000   S   3,610     ARTS   Subtotal   S   1,000   S   2,480     Usting Artists   Subtotal   S   1,000   S   2,480     Goldpate Family   S   1,000   S   2,480   3,000     Subtotal   S   1,000   S   2,480   3,000     Boodpate Family   S   1,000   S   2,480   3,000     Boodpate Family   S   1,000   S   2,480   3,000   3,000     Boodpate Family   S   1,000   S <th2,227< th="">   3,000   3,000</th2,227<>		_				
Subtotal   \$ 58,400   \$ 32,430     AB SPIRIT   INCOME   EXPENSE     Lia Docherty Spirit Award   \$ 100   \$ 1,500     School Garden   \$ 500   \$ 500     Spirit (Incl. Sporting Events)   \$ 2,000   \$ 3,610     Subtotal   \$ 2,000   \$ 3,610     ATS   INCOME   EXPENSE     Integrated Arts Support   \$ 10,000   \$ 2,480     Visting Artists   Subtotal   \$ 10,000   \$ 2,480     Visting Artists   Subtotal   \$ 10,000   \$ 2,480     COMMUNITY ENGAGEMENT   INCOME   EXPENSE     Holiday Party   \$ 1,000   \$ 2,480     Subtotal   \$ 1,000   \$ 2,480     Communitite   \$ 2,527     Subtotal   \$ 2,527     Subtotal   \$ 2,527     Subtotal   \$ 2,400     Science of Reading   \$ 2,000     Kindergarten Special Projects Support   \$ 3,400     Science of Reading   \$ 2,000     Mindry Movement   \$ 2,340     Indigenous Education   <	-					
AB SPIRIT INCOME EXPENSE   Usa Dochrty Spirit Award S 1.00   School Garden S 5.000   School Garden S 5.000   Spirit (Lot. Sporting Events) Subtotal S 1.510   Subtotal S 2.000 S 3.610   ARTS Subtotal S 9.775   Subtotal S 1.000 S 2.480   COMMUNITY ENGAGEMENT INCOME EXPENSE Adopt a Family S 2.527   Donation to another school council S 2.527 Subtotal S 2.500   COMMUNITY SUPPORT INCOME EXPENSE Adopt a Family S 1.000 S 4.800   Donation to another school council S 2.527 Subtotal S 9.2000 Negenet increase tool   Read a thon S 6.000 S 3.000 S 9.000   Math Resource Room S 2.0000 S 2.000 Negenet increase tool   SiteMath Resource Room S 2.000 S 3.0000 Nege		- ·				
Lisa Docherty Spirit Award   \$ 100     Grade 6 Grad   \$ 1,500     Spirit (incl. Sporting Events)   \$ 1,510     Subtotal   \$ 2,000   \$ 3,610     ARTS   INCOME   EXPENSE     Integrated Arts Support   \$ 9,775   \$ 9,775     Visting Artists   S 1,000   \$ 2,480     Holiday Party   \$ 1,000   \$ 2,480     COMMUNITY EVACEEVENT   INCOME   EXPENSE     Holiday Party   \$ 1,000   \$ 2,480     COMMUNITY SUPPORT   INCOME   EXPENSE     Adopt a Family   \$ 2,527     Subtotal   \$ 2,527     EOUCATION ENHANCEMENT   INCOME   EXPENSE     Fauity Committee   \$ 3,400     Decodable Books   \$ 1,900     Kindergarten Special Projects Support   \$ 1,900     Math Resource Room   \$ 2,000     Science of Reading   \$ 2,340     Math Resource Room   \$ 2,320     Subtotal   \$ 930     Stel Moreshops   \$ 1,000     Subtotal   \$ 930     Stel M		' L		Ş		
Grade G Grad\$1.500SupportS			INCOME		EXPENSE	
School Garden   S   5000   S   Subtoal   S   S   Subtoal   S   S   Subtoal   S <ths< th="">   S   S</ths<>						
Spirit (incl. Sporting Events)   Subtoal   S   1.510     ARTS   INCOME   EXPENSE     Integrated Arts Support   \$   9.75     Visiting Artists   Subtoal   \$   9.75     COMMUNITY ENGAGEMENT   INCOME   EXPENSE   9.775     Holiday Party   \$   1.000   \$   2.480     COMMUNITY SUPPORT   INCOME   EXPENSE   7.480     Adopt a Family   Donation to another school council   \$   2.527     Counting a family   Subtoal   \$   9.400     Subtoal   \$   3.400   \$     Decodable Books   \$   1.500   \$     Kindergarten Special Projects Support   \$   9.4000   \$     Math Resource Room   \$   2.0000   \$   \$     Mundful Movement   \$   3.000   \$   \$     Mundful Movement   \$   \$   9.300     StelM   INCOME   EXPENSE   \$     StelM Workshops   \$   \$   \$						
Line Constant   Subtotal   \$ 2,000   \$ 3,610     ARTS   INCOME   EXPENSE   850     Integrated Arts Support   Subtotal   S   9,775     Subtotal   S   1,000   \$ 2,480     Fulloiday Party   S   1,000   \$ 2,480     COMMUNITY SUPPORT   S   1,000   \$ 2,480     Adopt a Family   S   2,577     Subtotal   S   2,500     Committee   S   3,400     Decodable Books   S   1,900     Kindergarten Special Projects Support   S   2,000     Math Program   S   2,000   *general encases 1024     Mindigenous Education   S   2,500   *general encases 1024     Stele   Subtotal   S   2,500   *general encases 1024     Stele   Subtotal   S						*approved increase 09/24
ARTS   INCOME   EXPENSE     Integrated Arts Support   \$   9,775     Subtotal   \$   9,775     COMMUNITY ENGAGEMENT   INCOME   EXPENSE     Holiday Party   \$   1,000   \$   2,480     COMMUNITY SUPPORT   INCOME   EXPENSE   Targenet nonset tool     Adopt a Family   \$   2,527   \$   3,400   \$     Community Support   Subtotal   \$   2,527   \$   1,000   \$   2,480   \$						
Integrated Arts Support   S   9500     Visiting Artists   S   9,775     Subtotal   S   10,600   S   2,480     COMMUNITY ENGAGEMENT   INCOME   EXPENSE   7,776     Holiday Party   S   1,000   S   2,480     COMMUNITY SUPPORT   INCOME   EXPENSE   7,870     Adopt a Family   S   2,527   2,527     Donation to another school council   S   2,527   3,400     Decodable Books   S   1,500   S   2,777     EDUCATION ENHANCEMENT   INCOME   EXPENSE   7,770     Equity Committee   S   3,400   7,870     Becada athon   S   6,033   7,870     Read a thon   S   2,000   7,870     Math Resource Room   S   2,340   7,970     Indigenous Education   S   2,320   7,970     Steme Cortinon   S   10,000   S   10,200     Physical Education   S   3,000	Subtota	I Ş	2,000	Ş	3,610	<u>.</u>
Visiting Artists Subtotal S 9,775   Subtotal INCOME EXPENSE   Holiday Party \$ 1,000 \$ 2,480   Subtotal \$ 1,000 \$ 2,480   COMMUNITY ENGAGEMENT INCOME EXPENSE   Holiday Party \$ 1,000 \$ 2,480   Subtotal \$ 2,627 \$ 2,527   Community Subtotal \$ 2,527 \$ 2,500   Subtotal \$ 2,500 \$ 1,900   Science of Reading \$ 2,000 \$ 2,232   Math Program \$ 2,200 \$ 2,200   Mindful Movement \$ 2,200 \$ 2,223   Physical Education \$ 2,243 \$ 3,000   Subtotal \$ 3,000 \$ 2,243   StetM \$ 1000M \$ 2,243   StetM \$ 1000M \$ 2,243   StetM \$ 1,000 \$ 2,480   Subtotal \$ 3,0	ARTS		INCOME		EXPENSE	
Subtotal   \$ 10,625     COMMUNITY ENGAGEMENT   INCOME   EXPENSE     Holiday Party   \$ 1,000   \$ 2,480   "septend increase 1024     Subtotal   \$ 1,000   \$ 2,480   "septend increase 1024     COMMUNITY SUPPORT   INCOME   EXPENSE     Adopt a Family   \$ 2,527   \$ 2,527     Donation to another school council   \$ 2,527   \$ 2,527     Subtotal   \$ 2,527   \$ 2,527     EQUCATION ENHANCEMENT   INCOME   EXPENSE     Equity Committee   \$ 3,400   "seprend increase 1024     Decodable Books   \$ 1,500   \$ 2,000     Kindergarten Special Projects Support   \$ 2,000   \$ 2,000     Math Resource Room   \$ 2,243   "seprend increase 1024     Math Program   \$ 5,000   \$ 2,3243     PHysical Education   \$ 2,243   "seprend increase 1024     Subtotal   \$ 2,243   "seprend increase 1024     Steince of Reading   \$ 2,243   "seprend increase 1024     Mindful Movement   \$ 2,243   \$ 2,340     Stethotal	Integrated Arts Support			\$	850	
COMMUNITY ENGAGEMENT INCOME EXPENSE   Holiday Party \$ 1,000 \$ 2,480   Subtatal \$ 1,000 \$ 2,480   COMMUNITY SUPPORT INCOME EXPENSE   Adopt a Family \$ 2,527   Donation to another school council \$ 2,527   Subtatal \$ 2,777   BoucATION ENHANCEMENT INCOME EXPENSE   Equity Committee \$ 3,400   Decodable Books \$ 1,500   Kindergaten Special Projects Support \$ 1,500   Mindful Movement \$ 2,500   Science of Reading \$ 2,000   Math Resource Room \$ 2,500   Mindful Movement \$ 2,500   Stem Subtatal \$ 3930   Stem Subtatal \$ 3930   Stem Subtatal \$ 3000   Physical Education \$ 32,430   Subtatal \$ 3000   Stem Subtatal \$ 3000	Visiting Artists			\$	9,775	
Holiday Party   \$   1,000   \$   2,480   Perpendent memas 1024     COMMUNITY SUPPORT   INCOME   EXPENSE   Adopt a Family   5   2,527     Donation to another school council   S   2,527   5   2,777     EQUCATION ENHANCEMENT   INCOME   EXPENSE   3,400   agreent entrains 1024     Equity Committee   \$   3,400   \$   agreent entrains 1024     Communitiee   \$   3,400   agreent entrains 1024     Cendable Books   \$   1,500   agreent entrains 1024     Kindergarten Special Projects Support   \$   3,000   agreent entrains 1024     Kindergarten Special Projects Support   \$   2,000   agreent entrains 1024     Kindergarten Special Projects Support   \$   2,000   agreent entrains 1024     Math Resource Room   \$   2,000   \$   2,320     Mindful Movement   \$   2,320   \$   3,000     StEM   Subtotal   \$   930   \$     StEM Workshops   \$   10,000	Subtota	1		\$	10,625	
Holiday Party   \$   1,000   \$   2,480   Perpendent memas 1024     COMMUNITY SUPPORT   INCOME   EXPENSE   Adopt a Family   5   2,527     Donation to another school council   S   2,527   5   2,777     EQUCATION ENHANCEMENT   INCOME   EXPENSE   3,400   agreent entrains 1024     Equity Committee   \$   3,400   \$   agreent entrains 1024     Communitiee   \$   3,400   agreent entrains 1024     Cendable Books   \$   1,500   agreent entrains 1024     Kindergarten Special Projects Support   \$   3,000   agreent entrains 1024     Kindergarten Special Projects Support   \$   2,000   agreent entrains 1024     Kindergarten Special Projects Support   \$   2,000   agreent entrains 1024     Math Resource Room   \$   2,000   \$   2,320     Mindful Movement   \$   2,320   \$   3,000     StEM   Subtotal   \$   930   \$     StEM Workshops   \$   10,000	COMMUNITY ENGAGEMENT		INCOME		EXPENSE	
Subtotal   \$ 1,000   \$ 2,480     COMMUNITY SUPPORT   INCOME   EXPENSE     Adopt a Family   Donation to another school council   \$ 250     Donation to another school council   \$ 2,527     Subtotal   \$ 2,777     EQUCATION ENHANCEMENT   INCOME   EXPENSE     Equity Committee   \$ 3,400   \$ 3,400     Decodable Books   \$ 1,500   \$ 1,500     Kindergarten Special Projects Support   \$ 2,000   \$ 2,000     Math Program   \$ 2,300   \$ 2,300     Math Program   \$ 5,000   \$ 2,300     Mindful Movement   \$ 2,300   \$ 2,300     Indigenous Education   \$ 2,300   \$ 2,300     StEM   INCOME   EXPENSE     Physical Education   \$ 930   \$ 930     STEM   INCOME   \$ 10,000     Stender Subtotal   \$ 10,000     Parent Engagement   \$ 10,000     Vebsite   \$ 1,000   \$ 3,2430     Subtotal   \$ 2,000   \$ 3,610     Arts   \$ 2,0000   \$ 3,610 <td></td> <td>Ś</td> <td></td> <td>Ś</td> <td></td> <td>*approved increase 10/24</td>		Ś		Ś		*approved increase 10/24
COMMUNITY SUPPORT INCOME EXPENSE   Adopt a Family Subtotal \$ 2,527   Danation to another school council Subtotal \$ 2,527   Subtotal \$ 2,527 7   EDUCATION ENHANCEMENT INCOME EXPENSE   Equity Committee \$ 3,400 \$   Decodable Books \$ 1,500 \$   Kindergarten Special Projects Support \$ 1,500 \$   Mental Wellbeing \$ 2,000 \$ \$   Read a thon \$ 2,000 \$ \$   Science of Reading \$ 2,000 \$ \$   Mindful Movement \$ 2,3,243 \$ \$   Indigenous Education \$ 2,500 \$ \$   Stetotal \$ 930 \$ \$ \$   Physical Education \$ 930 \$ \$ \$ \$   Stetotal \$ 930 \$ \$ \$ \$ \$   Physical Education \$ 930 \$ \$ \$ \$ \$   Stetotal \$ 930 \$ \$ \$ \$ \$		_		-		
Adopt a Family\$250Denation to another school council\$2,527Subtotal\$2,777EQUCATION ENHANCEMENTINCOMEEXPENSEEquity Committee\$3,400Decodable Books\$1,500Kindergarten Special Projects Support\$2,000Rental Welbeing\$2,000Read a thon\$\$Science of Reading\$2,000Math Resource Room\$2,000Math Program\$\$Mindful Movement\$2,523Indigenous Education\$2,500Subtotal\$930Stelene\$930Stelene\$930Subtotal\$930Subtotal\$930Subtotal\$930Subtotal\$3000Subtotal\$3000Subtotal\$3000Subtotal\$3000Subtotal\$32,430Miscellaneous\$3000Subtotal\$32,430Arts\$0,000Subtotal\$32,430Arts\$3,610Community Engagement\$\$Subtotal\$32,430Stelf\$3,610Subtotal\$32,430Subtotal\$32,430Subtotal\$32,430Subtotal\$32,430Arts\$\$Communi		É			,	
Donation to another school council   \$   2,527     Subtotal   \$   2,777     EDUCATION ENHANCEMENT   INCOME   EXPENSE     Equity Committee   \$   3,400     Decodable Books   \$   1,900     Kindergarten Special Projects Support   \$   1,900     Mental Wellbeing   \$   2,000     Read a thon   \$   0,000     Science of Reading   \$   2,000     Math Program   \$   2,000     Mindful Movement   \$   2,300     Indigenous Education   \$   2,300     StEM   INCOME   EXPENSE     Physical Education   \$   930     StEM   INCOME   EXPENSE     Parent Engagement   INCOME   EXPENSE     Parent Engagement   INCOME   EXPENSE     Subtotal   \$   3,00   \$     Subtotal   \$   3,000   \$   3,00   \$     Subtotal   \$   1,000   \$   3,2,430			INCOME	ć		
Subtotal   \$ 2,777     EDUCATION ENHANCEMENT   INCOME   EXPENSE     Equity Committee   \$ 3,400   \$ 1,500     Decodable Books   \$ 1,500     Kindergarten Special Projects Support   \$ 2,000     Mental Wellbeing   \$ 2,000     Math Program   \$ 2,000     Math Program   \$ 2,000     Mindful Movement   \$ 2,3,243     Indigenous Education   \$ 2,500     Subtotal   \$ 930     Stence of Reading   \$ 2,500     Mindful Movement   \$ 2,3,243     Indigenous Education   \$ 2,3,243     Physical Education   \$ 930     Subtotal   \$ 930     Steff   \$ 930     Steff   \$ 930     Steff   \$ 930     Subtotal   \$ 3000     Subtotal   \$ 3000     Subtotal   \$ 3000						
EDUCATION ENHANCEMENT INCOME EXPENSE   Equity Committee \$ 3,400 \$ approved increase 10/4   Decodable Books \$ 1,900   Kindergarten Special Projects Support \$ 2,000   Rental Wellbeing \$ 2,000   Read a thon \$ 2,000   Science of Reading \$ 2,000   Math Resource Room \$ 2,340   Mindful Movement \$ 2,340   Indigenous Education \$ 2,500   Steme \$ 2,340   Stemest Education \$ 2,500   Stem Subtotal \$ 2,340   Stem Subtotal \$ 2,340   Stem Subtotal \$ 10,000   Stem Subtotal \$ 10,000   Stem Subtotal \$ 10,000   Stem Subtotal \$ 10,000   Subtotal \$ 300   Subtotal \$ 3,610   Als Spirit \$ 2,000				·		
Equity Committee\$3,400*********************************		'		Ş		
Decodable Books   \$   1,500     Kindergarten Special Projects Support   \$   1,900     Mental Wellbeing   \$   2,000     Read at hon   \$   6.03     Science of Reading   \$   2,000     Math Program   \$   2,000     Mindful Movement   \$   2,000     Indigenous Education   \$   2,500     Windful Movement   \$   2,500     Indigenous Education   \$   930     Stepset   \$   930			INCOME			
Kindergarten Special Projects Support\$1,900Mental Wellbeing\$2,000Read a thon\$603Science of Reading\$2,000Math Resource Room\$2,000Mindful Movement\$2,340Indigenous Education\$2,340Subtotal\$930StemINCOMEEXPENSEPhysical Education\$930Subtotal\$930StemINCOMEEXPENSESTEMINCOMEEXPENSESTEM\$1,0,000Subtotal\$1,0,000Subtotal\$300Subtotal\$300Subtotal\$300Subtotal\$3,000Subtotal\$3,000Subtotal\$3,000Subtotal\$3,000Subtotal\$3,2,430Arts\$\$Community Engagement\$\$Subtotal\$2,2,777Education Enhancement\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$Signift\$\$<					,	*approved increase 10/24
Mental Wellbeing\$2,000Read a thon\$603Science of Reading\$2,000Math Resource Room\$2,000Math Resource Room\$2,000Math Resource Room\$2,000Mindful Movement\$2,340Indigenous Education\$2,340Subtotal\$2,3243PHYSICAL EDUCATIONINCOMEEXPENSEPhysical Education\$930StEMINCOMEEXPENSESTEMINCOMEEXPENSESTEMS10,000Subtotal\$10,000Parent Engagement\$600Website\$426Subtotal\$300Subtotal\$300Subtotal\$300Subtotal\$3,610Arts\$\$Community Engagement\$\$Subtotal\$3,610Arts\$\$Community Engagement\$\$S'\$3,610Arts\$\$Community Support\$\$S'\$\$S'\$\$Physical Education\$\$S'\$\$Bagement\$\$S'\$\$S'\$\$Subtotal\$\$S'\$\$S'\$\$S'\$\$S'\$\$ </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Read a thon\$603Science of Reading\$2,000Math Resource Room\$2,000Math Program\$5,000Mindful Movement\$2,300Indigenous Education\$2,300Subtotal\$930StEMSubtotal\$Subtotal\$930StEMSubtotal\$Subtotal\$930Stement\$10,000Parent Engagement\$\$Subtotal\$3,000<						
Science of Reading\$2,000Math Resource Room\$2,000Mindful Movement\$\$Indigenous Education\$2,500Subtotal\$2,300StEMINCOMEEXPENSEPhysical Education\$930Subtotal\$930StEMINCOMEEXPENSESTEMINCOMEEXPENSESTEMSubtotal\$Subtotal\$10,000Parent Engagement\$600Website\$426Subtotal\$300Subtotal\$300Subtotal\$300Subtotal\$300Subtotal\$300Subtotal\$300Subtotal\$3,610Als Spirit\$2,000Als Spirit\$2,2430Arts\$\$Community Engagement\$ <td>-</td> <td></td> <td></td> <td></td> <td>,</td> <td></td>	-				,	
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Math Program   \$   5,000   ************************************				-		
Mindful Movement\$2,340Indigenous Education\$2,500PHysical EducationINCOMEEXPENSEPhysical Education\$930Subtotal\$930STEMINCOMEEXPENSESTEM WorkshopsINCOMEEXPENSESTEM WorkshopsINCOME\$Subtotal\$10,000Parent EngagementINCOME $$Website$426Subtotal$1,026OTHERINCOMEEXPENSEMiscellaneous$300Subtotal$32,430AB Spirit$2,000AB Spirit$2,000Support$-$1,000$Arts$-$1,000$Community Support$-$-$$-$$-$$-$$-$$-$$-$$-$$-$$-$$-$$$$-$$-$$-$$-$$$$$$$$$$$$$$$$$$$$$$					,	
Indigenous Education   \$   2,500     PHYSICAL EDUCATION   INCOME   EXPENSE     Physical Education   \$   930     Subtotal   \$   930     StEM   INCOME   EXPENSE     STEM   INCOME   EXPENSE     STEM Workshops   \$   10,000     Subtotal   \$   10,000     Parent Engagement   INCOME   EXPENSE     Parent Engagement   \$   600     Vents Engagement   \$   426     Subtotal   \$   300     Subtotal   \$   32,430     AB Spirit   \$   2,000   \$   3,610     Arts   \$   \$   2,777     Education Enhancement   \$   \$					,	*approved increase 10/24
PHYSICAL EDUCATIONINCOMEEXPENSEPhysical Education\$930Subtotal\$930StemINCOMEEXPENSESTEMINCOMEEXPENSESTEM Workshops\$10,000Subtotal\$10,000Parent EngagementINCOMEEXPENSEParent Engagement\$600Website\$426Subtotal\$1,026OTHERINCOMEEXPENSEMiscellaneous\$300Subtotal\$300Subtotal\$300Subtotal\$300Subtotal\$3,610AB Spirit\$\$,2,000Arts\$\$Community Engagement\$\$\$-\$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
PHYSICAL EDUCATIONINCOMEEXPENSEPhysical Education\$930Subtotal\$930STEMINCOMEEXPENSESTEM Workshops\$10,000Subtotal\$10,000Parent EngagementINCOMEEXPENSEParent Engagement\$600Website\$426Subtotal\$1,026OTHERINCOMEEXPENSEMiscellaneous\$300Subtotal\$300Subtotal\$300Subtotal\$3,610Arts\$\$Community Engagement\$\$\$\$\$\$\$\$Prunt Support\$ <td< td=""><td>Indigenous Education</td><td></td><td></td><td></td><td></td><td></td></td<>	Indigenous Education					
Physical Education   \$   930     Subtotal   \$   930     STEM   INCOME   EXPENSE     STEM Workshops   \$   10,000     Subtotal   \$   10,000     Parent Engagement   INCOME   EXPENSE     Parent Engagement   INCOME   EXPENSE     Parent Engagement   \$   600     Website   \$   1,026     OTHER   INCOME   EXPENSE     Miscellaneous   \$   300     Subtotal   \$   58,400   \$   32,430     AB Spirit   \$   2,000   \$   3,610     Arts   \$   -   \$   10,625     Community Engagement   \$   1,000   \$   2,480   \$     Community Support   \$   -   \$   10,625   \$     Community Support   \$   -   \$   2,777     Education Enhancement   \$   -   \$   3,000     STEM   \$				Ş	23,243	
Subtotal\$930STEMINCOMEEXPENSESTEM Workshops\$10,000Subtotal\$10,000SubtotalINCOMEEXPENSEParent Engagement\$600Website\$426Subtotal\$1,026OTHERINCOMEEXPENSEMiscellaneous\$300Subtotal\$300Subtotal\$\$<	PHYSICAL EDUCATION	_	INCOME		EXPENSE	
TEMINCOMEEXPENSESTEM Workshops $$$ 10,000Subtotal $$$ 10,000Parent EngagementINCOMEEXPENSEParent Engagement $$$ 600Website $$$ 426Subtotal $$$ 1,026OTHERINCOMEEXPENSEMiscellaneous $$$ 300Subtotal $$$ 300Subtotal $$$ 300Subtotal $$$ 300Subtotal $$$ 300Subtotal $$$ 300Subtotal $$$ 3,610Arts $$$ $$$ 2,480Community Engagement $$$ 1,000 $$$ Arts $$$ $$$ $$$ Community Support $$$ $$$ $$$ STEM $$$ $$$ $$$ Physical Education $$$ $$$ $$$ Prent Engagement $$$ $$$ $$$ Cother $$$ $$$ $$$ Cother $$$ $$$ $$$ Beginning Balance (Aug 1, 2024) $$$ $$$ $$$ Holdover $$$ $$$ $$$ Beginning Balance (Aug 1, 2024) $$$ $$$ $$$ Holdover $$$ $$$ $$$ $$$	Physical Education	_		_	930	
STEM Workshops $$ 10,000$ Subtotal $$ 10,000$ Parent EngagementINCOMEEXPENSEParent Engagement $$ 426$ Subtotal $$ 1,026$ SubtotalINCOMEEXPENSEMiscellaneous $$ 300$ Subtotal $$ 2,000$ $$ 32,430$ AB Spirit $$ 2,000$ $$ 32,430$ AB Spirit $$ 2,000$ $$ 32,430$ Arts $$ - $ 10,625$ Community Engagement $$ 1,000$ $$ 2,480$ Community Support $$ - $ 23,243$ Physical Education $$ - $ 23,243$ Physical Education $$ - $ 10,000$ Parent Engagement $$ - $ 10,000$ Community Engagement $$ - $ 10,000$ Community Support $$ - $ 300$ STEM $$ - $ 300$ Total $$ 61,400$ $$ 87,421$ Beginning Balance (Aug 1, 2024) $$ 32,698$ Holdover $$ 6,500$	Subtota			\$	930	
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