

Adam Beck School Council Budget: 2024-2025 (Approved)

Approved by School Council Members: October 24, 2024

FUNDRAISING	INCOME	EXPENSE
Mayfair	\$ 11,500	\$ 7,930
Monster Bash	\$ 7,400	\$ 3,000
Movie Night	\$ 4,500	\$ 3,000
Night on the Beach	\$ 10,100	\$ 3,500
Pizza Lunch	\$ 24,000	\$ 15,000
Subtotal	\$ 57,500	\$ 32,430
AB SPIRIT		
	INCOME	EXPENSE
Lisa Docherty Spirit Award		\$ 100
Grade 6 Grad		\$ 1,500
School Garden		\$ 500
Spirit (incl. Sporting Events)		\$ 1,510
Subtotal	\$ 2,000	\$ 3,610
ARTS		
	INCOME	EXPENSE
Integrated Arts Support		\$ 850
Visiting Artists		\$ 9,775
Subtotal		\$ 10,625
COMMUNITY ENGAGEMENT		
	INCOME	EXPENSE
Holiday Party	\$ 1,000	\$ 2,480
Subtotal	\$ 1,000	\$ 2,480
COMMUNITY SUPPORT		
	INCOME	EXPENSE
Adopt a Family		\$ 250
Donation to another school council		\$ 2,527
Subtotal		\$ 2,777
EDUCATION ENHANCEMENT		
	INCOME	EXPENSE
Equity Committee		\$ 2,500
Decodable Books		\$ 1,500
Kindergarten Special Projects Support		\$ 1,900
Mental Wellbeing		\$ 2,000
Read a thon		\$ 500
Science of Reading		\$ 2,000
Math Resource Room		\$ 2,000
Math Program		\$ 5,000
Mindful Movement		\$ 2,340
Indigenous Education		\$ 2,500
		\$ 22,240
PHYSICAL EDUCATION		
	INCOME	EXPENSE
Physical Education		\$ 930
Subtotal		\$ 930
STEM		
	INCOME	EXPENSE
STEM Workshops		\$ 10,000
Subtotal		\$ 10,000
Parent Engagement		
	INCOME	EXPENSE
Parent Engagement		\$ 600
Website		\$ 426
Subtotal		\$ 1,026
OTHER		
	INCOME	EXPENSE
Miscellaneous		\$ 300
Subtotal		\$ 300
SUMMARY		
	INCOME	EXPENSE
Fundraising	\$ 57,500	\$ 32,430
AB Spirit	\$ 2,000	\$ 3,610
Arts	\$ -	\$ 10,625
Community Engagement	\$ 1,000	\$ 2,480
Community Support	\$ -	\$ 2,777
Education Enhancement	\$ -	\$ 22,240
Physical Education	\$ -	\$ 930
STEM	\$ -	\$ 10,000
Parent Engagement	\$ -	\$ 1,026
Other	\$ -	\$ 300
Total	\$ 60,500	\$ 86,418
Beginning Balance (Aug 1, 2024)		\$ 32,698
Holdover		\$ 6,500
Ending Budgeted Balance (July 31, 2025)		\$ 280