## Adam Beck School Council Budget: 2024-2025 (Approved)

Approved by School Council Members: October 24, 2024

FUNDRAISING						
			INCOME		EXPENSE	
Mayfair		\$	11,500	\$	7,930	*approved increase 10/24
Monster Bash		\$	7,400	\$	3,000	*approved increase 10/24
Movie Night		\$	4,500	\$	3,000	1
Night on the Beach		\$	10,100	\$	3,500	
Pizza Lunch		Ś	24,000	\$	15,000	
Pizza Luffcii	Cubtotal	\$		_		1
	Subtotal	<u> </u>	57,500	\$	32,430	1
AB SPIRIT			INCOME		EXPENSE	
Lisa Docherty Spirit Award				\$	100	
Grade 6 Grad				\$	1,500	
School Garden				\$	500	*approved increase 09/2
				\$		approved increase 09/2
Spirit (incl. Sporting Events)					1,510	1
	Subtotal	\$	2,000	\$	3,610	•
ARTS			INCOME		EXPENSE	
Integrated Arts Support				\$	850	
Visiting Artists				\$	9,775	1
Visiting Artists	Cubtotal			\$		1
	Subtotal			Ş	10,625	1
COMMUNITY ENGAGEMENT			INCOME		EXPENSE	
Holiday Party		\$	1,000	\$	2,480	*approved increase 10/2
· · ·	Subtotal	\$	1,000	\$	2,480	1
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COMMUNITY SUPPORT			INCOME		EXPENSE	
Adopt a Family				\$	250	
Donation to another school co	uncil			\$	2,527	
	Subtotal			\$	2,777	1
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EDUCATION ENHANCEMENT			INCOME		EXPENSE	
Equity Committee				\$	2,500	
Decodable Books				\$	1,500	
Kindergarten Special Projects S	Support			\$	1,900	
Mental Wellbeing				\$	2,000	
Read a thon				\$	500	
Science of Reading				\$	2,000	
					,	
Math Resource Room				\$	2,000	
Math Program				\$	5,000	*approved increase 10/2
Mindful Movement				\$	2 240	
				Ą	2,340	
Indigenous Education				\$	2,500	
Indigenous Education			INCOME	\$	2,500 <b>22,240</b>	
Indigenous Education  PHYSICAL EDUCATION			INCOME	\$ <b>\$</b>	2,500 22,240 EXPENSE	
Indigenous Education			INCOME	\$ <b>\$</b>	2,500 <b>22,240</b> ■ <b>EXPENSE</b> 930	
Indigenous Education  PHYSICAL EDUCATION	Subtotal		INCOME	\$ <b>\$</b>	2,500 22,240 EXPENSE	
Indigenous Education  PHYSICAL EDUCATION  Physical Education	Subtotal			\$ <b>\$</b>	2,500 22,240 EXPENSE 930 930	
PHYSICAL EDUCATION Physical Education STEM	Subtotal		INCOME	\$ \$ \$	2,500 22,240 EXPENSE 930 930 EXPENSE	
Indigenous Education  PHYSICAL EDUCATION  Physical Education				\$ \$ \$	2,500 22,240 EXPENSE 930 930 EXPENSE	
PHYSICAL EDUCATION Physical Education STEM	Subtotal			\$ \$ \$	2,500 22,240 EXPENSE 930 930 EXPENSE	
PHYSICAL EDUCATION Physical Education  STEM STEM Workshops				\$ \$ \$	2,500 22,240 EXPENSE 930 930 EXPENSE	
PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement			INCOME	\$ \$ \$	2,500 22,240  EXPENSE  930  930  EXPENSE  10,000  10,000  EXPENSE	
PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement			INCOME	\$ \$ \$ \$	2,500 22,240  EXPENSE  930  930  EXPENSE  10,000  10,000  EXPENSE  600	
PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement	Subtotal		INCOME	\$ \$ \$ \$	2,500 22,240  EXPENSE 930  EXPENSE 10,000 10,000  EXPENSE 600 426	
PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement			INCOME	\$ \$ \$ \$	2,500 22,240  EXPENSE  930  930  EXPENSE  10,000  10,000  EXPENSE  600	
PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement	Subtotal		INCOME	\$ \$ \$ \$	2,500 22,240  EXPENSE 930  EXPENSE 10,000 10,000  EXPENSE 600 426	
PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website	Subtotal		INCOME	\$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER	Subtotal		INCOME	\$ <b>\$</b> \$ <b>\$</b> \$	2,500 22,240  EXPENSE 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE 300	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER	Subtotal		INCOME	\$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous	Subtotal		INCOME	\$ <b>\$</b> \$ <b>\$</b> \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE 300	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY	Subtotal		INCOME INCOME	\$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising	Subtotal	\$ 6	INCOME INCOME INCOME 57,500	\$ <b>\$</b> \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE 32,430	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit	Subtotal	\$	INCOME INCOME INCOME 57,500 2,000	\$ <b>\$</b> \$ <b>\$</b> \$ <b>\$</b>	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE 32,430 3,610	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts	Subtotal	\$	INCOME  INCOME  INCOME  57,500 2,000	\$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE 32,430 3,610 10,625	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement	Subtotal	\$ \$ \$	INCOME INCOME INCOME 57,500 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE 32,430 3,610 10,625 2,480	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts	Subtotal	\$ \$ \$ \$	INCOME  INCOME  INCOME  57,500 2,000	\$ <b>\$</b> \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE 32,430 3,610 10,625	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement	Subtotal	\$ \$ \$	INCOME  INCOME  INCOME  57,500 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE 32,430 3,610 10,625 2,480	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support	Subtotal	\$ \$ \$ \$	INCOME  INCOME  INCOME  57,500 2,000 - 1,000 -	\$ <b>\$</b> \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE 600 426 1,026  EXPENSE 300 300  EXPENSE 32,430 3,610 10,625 2,480 2,777	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support Education Enhancement Physical Education	Subtotal	\$ \$ \$ \$ \$	INCOME  INCOME  S7,500 2,000 - 1,000 - 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE  930 930  EXPENSE  10,000 10,000  EXPENSE  600 426 1,026  EXPENSE  300 300  EXPENSE  22,430 3,610 10,625 2,480 2,777 22,240 930	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM  STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support Education Enhancement Physical Education STEM	Subtotal	\$ \$ \$ \$ \$ \$	INCOME  INCOME  S7,500 2,000 - 1,000 - 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE  930  930  EXPENSE  10,000  10,000  EXPENSE  300  300  EXPENSE  32,430  3,610 10,625 2,480 2,777 22,240 930 10,000	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support Education Enhancement Physical Education STEM Parent Engagement	Subtotal	\$ \$ \$ \$ \$ \$	INCOME  INCOME  INCOME  57,500 2,000 - 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE  930 930  EXPENSE  10,000 10,000  EXPENSE  600 426 1,026  EXPENSE  300 300  EXPENSE  32,430 3,610 10,625 2,480 2,777 22,240 930 10,000 1,026	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support Education Enhancement Physical Education STEM Parent Engagement Other	Subtotal	\$ \$ \$ \$ \$ \$ \$	INCOME  INCOME  57,500 2,000 - 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE  300 300  EXPENSE 32,430 3,610 10,625 2,480 2,777 22,240 930 10,000 1,026 300	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support Education Enhancement Physical Education STEM Parent Engagement Other Total	Subtotal  Subtotal	\$ \$ \$ \$ \$ \$	INCOME  INCOME  INCOME  57,500 2,000 - 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE  930 930  EXPENSE  10,000 10,000  EXPENSE  300 300  EXPENSE  32,430 3,610 10,625 2,480 2,777 22,240 930 10,000 1,026 300 86,418	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support Education Enhancement Physical Education STEM Parent Engagement Other	Subtotal  Subtotal	\$ \$ \$ \$ \$ \$ \$	INCOME  INCOME  57,500 2,000 - 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE 930 930  EXPENSE 10,000 10,000  EXPENSE  300 300  EXPENSE 32,430 3,610 10,625 2,480 2,777 22,240 930 10,000 1,026 300	
Indigenous Education  PHYSICAL EDUCATION Physical Education  STEM STEM Workshops  Parent Engagement Parent Engagement Website  OTHER Miscellaneous  SUMMARY Fundraising AB Spirit Arts Community Engagement Community Support Education Enhancement Physical Education STEM Parent Engagement Other Total	Subtotal  Subtotal	\$ \$ \$ \$ \$ \$ \$	INCOME  INCOME  57,500 2,000 - 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 22,240  EXPENSE  930 930  EXPENSE  10,000 10,000  EXPENSE  300 300  EXPENSE  32,430 3,610 10,625 2,480 2,777 22,240 930 10,000 1,026 300 86,418	