

Adam Beck School Council Budget: 2024-2025 (Pre-Approved)

Pre-Approved by School Council Members: June 20, 2024

Next Steps: Final approval by School Council Members: September, 2024

FUNDRAISING	INCOME	EXPENSE	BUDGET LINE OWNER
Mayfair	\$ 11,500	\$ 7,730	Jayme Last
Monster Bash	\$ 7,100	\$ 2,700	TBD
Movie Night	\$ 4,500	\$ 3,000	Samantha North
Night on the Beach	\$ 10,100	\$ 3,500	Sarah Rodgers & Laura Newell
Online Shopping Commission*	\$ -	\$ -	Co-Chairs
Pizza Lunch	\$ 24,000	\$ 15,000	TBD
Subtotal	\$ 57,200	\$ 31,930	

AB SPIRIT	INCOME	EXPENSE	BUDGET LINE OWNER
Lisa Docherty Spirit Award		\$ 100	Co-Chairs
Grade 6 (Grad, Legacy Project)		\$ 1,500	TBD
Spirit (incl. Sporting Events)	\$ 2,000	\$ 1,510	Christa Jay
Subtotal	\$ 2,000	\$ 3,110	

ARTS	INCOME	EXPENSE	BUDGET LINE OWNER
Integrated Arts Support		\$ 850	Adam Mason
Visiting Artists		\$ 9,775	Jeny Nussey
Subtotal		\$ 10,625	

COMMUNITY ENGAGEMENT	INCOME	EXPENSE	BUDGET LINE OWNER
Holiday Party	\$ 1,000	\$ 2,280	TBD
Subtotal	\$ 1,000	\$ 2,280	

COMMUNITY SUPPORT	INCOME	EXPENSE	BUDGET LINE OWNER
Adopt a Family		\$ 250	Co-Chairs
Donation to another school council		\$ 2,527	Jeny Nussey
Subtotal		\$ 2,777	

EDUCATION ENHANCEMENT	INCOME	EXPENSE	BUDGET LINE OWNER
Equity Committee		\$ 2,500	Laura Newell, TBD
Decodable Books		\$ 1,500	Shari Kudsia
Kindergarten Special Projects Support		\$ 1,900	Caitlin Newnham-Kanas
Mental Wellbeing		\$ 2,000	Christa Jay
Read a thon		\$ 500	Samantha North
Science of Reading		\$ 2,000	Caitlin Newnham-Kanas
Math Resource Room		\$ 2,000	Caitlin Newnham-Kanas
Yoga/Mindfulness Classes		\$ 2,340	Micaela Brand
Indigenous Education		\$ 2,500	Caitlin Newnham-Kanas
		\$ 17,240	

PHYSICAL EDUCATION	INCOME	EXPENSE	BUDGET LINE OWNER
Physical Education		\$ 930	Kara Smith
Subtotal		\$ 930	

STEM	INCOME	EXPENSE	BUDGET LINE OWNER
STEM Workshops		\$ 10,000	Alison MacPherson
Subtotal		\$ 10,000	

Parent Engagement	INCOME	EXPENSE	BUDGET LINE OWNER
Parent Engagement		\$ 600	Co-Chairs
Website		\$ 426	Tariq Mohamedali
Subtotal		\$ 1,026	

OTHER	INCOME	EXPENSE	BUDGET LINE OWNER
Miscellaneous		\$ 300	Co-Chairs
Staff Appreciation		\$ 100	Jessie Lamontagne
Subtotal		\$ 400	

SUMMARY	INCOME	EXPENSE
Fundraising	\$ 57,200	\$ 31,930
AB Spirit	\$ 2,000	\$ 3,110
Arts	\$ -	\$ 10,625
Community Engagement	\$ 1,000	\$ 2,280
Community Support	\$ -	\$ 2,777
Education Enhancement	\$ -	\$ 17,240
Physical Education	\$ -	\$ 930
STEM	\$ -	\$ 10,000
Parent Engagement	\$ -	\$ 1,026
Other	\$ -	\$ 400
Total	\$ 60,200	\$ 80,318
Projected Beginning Balance (Aug 1, 2024)		\$ 26,644
Holdover		\$ 6,500
Ending Budgeted Balance (July 31, 2025)		\$ 26

**Includes Mabel's Lables, Plantables, and FlipGive*