

# Adam Beck School Council Minutes

June 20, 2024

6:30 to 8:30pm

In-Person & Virtual

SCHOOL REPRESENTATIVES	MEMBERS	NON-MEMBERS
<b>In-Person</b> Caitlin Newnham Ruth Annis <b>Virtual</b> Mr. Mason	<b>In-Person</b> Paula Sherman Tariq Jeny Nussy Samantha North  <b>Virtual</b> Krista Jay Jeff Jay	<b>In-Person</b> Tamara Hobbs Natalie Muccioli-Emery Alex Goncalves  <b>Virtual</b> Dima Michelle Weeks Prash Rasaiah

## Welcome

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Co-chair Shannon welcomed everyone.

## Land Acknowledgement

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Co-chair Shannon gave a land acknowledgement.

## Minutes Review

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**MOTION:** Shannon asked for approval of the April minutes. Sam proposed the motion and Jeny seconded the motion. As there were none that were opposed and no edits proposed, the minutes were passed.

## Committees Overview

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**Visiting Artists:** Presentation to whole school by Tribal Vision Dance through Prologue to Performing Arts (Indigenous Artist group)

**Grade 6 Grad:** Happening tomorrow. Island trip happened on Tuesday and students had a great time.

**Staff Appreciation:** Flower and so much food - it was lovely. The teachers were thankful.

**School Gardens:** Spent most of time by garden by the ramp by the Kindie yard. Participation from Panova, D'Amico, Lipsett, Quance classes. Focus on pollinator friendly and naive plants. Signs were made by Quance and Lipsett classes.

**STEM:** Check out the recent post from June 6 on the Adam Beck Council Website sharing information around the multiple classes that experienced coding and robotics workshops through ExtraEd.

**Pizza Lunch:** Last pizza lunch had smaller numbers as 2 kindie classes were away. More and more pizza was ordered near the end of year. Older students supported delivering pizzas in groups of two. There was a volunteer for every class for the last pizza lunch. A new lead - Tariq - has stepped up to continue this event.

**Spirit (Blue Jays Update):** Jays game on June 2 and positive feedback was received. DJ Mike is coming next week all day for play day.

## Treasurer's Update

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Video shared update from Pat re: the last Treasurer's report of the year:

- members to vote tonight on the upcoming school year budget
- 2023-2024 numbers to date were shared with key budget categories

### Some Highlights

- \$65, 000 resulted from fundraising
- education enhancement - spent close to fully allotted amount (including library revitalization)
- Ms. Smith's budget spent all of the allotted amount to support Phys. Ed programming
- Mayfair far exceeded expectations raising \$16, 547
- pizza lunch raised 23,924 prior to the last pizza lunch (went over budget by around \$2000 likely due to inflation of costs and popularity) - Proposing members vote for overage to offset this overage.
- School garden spent almost all funding provided
- Visiting artists made excellent use of budget (spent almost entire allotted budget)
- Mental Well-being spent close to \$5500 budget
- Equity came in well under budget due to some cancelled initiatives during the year
- to see other line items, please visit the Adam Beck School Council Website

### Proposed 2024-2025 Budget

- 2 budget meetings occurred in May where a proposed budget was developed along with fundraising goals
- standard fundraising line items (ie. Mayfair, Movie Night, etc.) Projected income \$57, 200
- categories that spend the fundraising - budget line for Grade 6 grad - \$1500 (**no longer including Legacy project**)
- funding visit artists again this coming year
- will continue donation to another school (10% on net fundraising proceeds) ~\$2527
- a few new education enhancement line items (\$1500 for decodable books; \$2000 towards a *Science of Reading* program; \$2000 towards a math resource room; \$2500 towards Indigenous Education program
- other notable highlights - looking to continue to fund Phys Ed and STEM learning
- if we hit our fundraising goal and our expense goal, we will have a projected balance of \$26 at the end of the school year (July 2025)

### Vote (among school council members)

- approval of budget overage for pizza lunch expenses (overage of \$1906): 7 in person; 4 online - Passed
- approval of proposed 2024-2025 budget: 2 online (Jeff and Dima); 6 in person (Teresa, Shannon, Sam, Alison, Tariq, Paula) - Pre-approval passed

## Principal's Report

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- Rory has officially retired
- new principal Kurt Uriarte, from Peel District School Board
- Friday is Pride raising by GSA run by Sarah Noakes (Grade ½) - each class will go outside and raise the Pride flag an inch to get it to the top and the GSA will give a speech
- class models were shared in last Friday Flash - 10 FI; 10ENG; no EAs next year - admin will work to get EAs back
- new hires (5% ENG; 2, 2/3 FI; 3/4 FI)
- TDSB just did a mass FI pool hire
- new lunch program launching in September with Subway & Hero Burger (role out in 3rd week in Sept) - \$4,000-\$8,000 raised by end of year
- Student Focus Groups - keep students in their own classrooms to support with disregulation (no longer using the gym for all students) - looking into supervision to make this happen
- play day is on June 25
- Portable 3 will become the math resources hub (sign out will exist for next year) - inventory to occur next week and into July to determine needs
- end of year assembly on June 26 - families are welcome to come (end of year video)
- thank you to parent council

## No New Business to Report

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