

## Adam Beck School Council 2023-2024 - Budget

As of January 23, 2024

	INCOME	EXPENSE
<b>FUNDRAISING</b>		
Mayfair	\$ 11,000	\$ 7,480
Monster Bash	\$ 5,500	\$ 2,550
Movie Night	\$ 5,000	\$ 3,000
Night on the Beach	\$ 7,000	\$ 3,000
Online Shopping Commission*	\$ -	\$ -
Pizza Lunch	\$ 21,000	\$ 12,000
<b>Subtotal</b>	<b>\$ 49,500</b>	<b>\$ 28,030</b>

	INCOME	EXPENSE
<b>AB SPIRIT</b>		
Grade 6 Grad (incl. Legacy Project)	\$ -	\$ 1,550
Lisa Docherty Spirit Award	\$ -	\$ 100
School Garden	\$ -	\$ 1,000
Spirit (incl. Sporting Events)	\$ 2,300	\$ 2,035
<b>Subtotal</b>	<b>\$ 2,300</b>	<b>\$ 4,685</b>

	EXPENSE
<b>ARTS</b>	
Integrated Arts Support	\$ 1,000
Visiting Artists	\$ 11,000
<b>Subtotal</b>	<b>\$ 12,000</b>

	INCOME	EXPENSE
<b>COMMUNITY ENGAGEMENT</b>		
Holiday Party	\$ 1,000	\$ 2,280
<b>Subtotal</b>	<b>\$ 1,000</b>	<b>\$ 2,280</b>

	EXPENSE
<b>COMMUNITY SUPPORT</b>	
Adopt a Family	\$ 250
Bereavement Fund	\$ 200
Community Outreach	\$ 700

Equality Donation		\$ 2,147
Equality Donation 2.0		\$ 240
<b>Subtotal</b>		<b>\$ 3,537</b>

		EXPENSE
<b>EDUCATION ENHANCEMENT</b>		
Equity Committee		\$ 4,450
French Resources		\$ 430
Kindergarten Special Projects Support		\$ 3,655
Mental Wellbeing		\$ 5,500
Read a thon		\$ 1,000
Reading Program - English		\$ 1,024
Reading Program - French		\$ 2,356
Yoga/Mindfulness Classes		\$ 4,320
Schhol Library Revitalization		\$ 6,000
<b>Subtotal</b>		<b>\$ 28,735</b>

		EXPENSE
<b>PHYSICAL EDUCATION</b>		
Sports team apparel and pop-up tent		\$ 2,900
Physical Education - General		\$ 2,903
<b>Subtotal</b>		<b>\$ 5,803</b>

		EXPENSE
<b>STEM</b>		
Eco Club		\$ 500
STEM Workshops		\$ 12,335
<b>Subtotal</b>		<b>\$ 12,835</b>

		EXPENSE
<b>Parent Engagement</b>		
Parent Engagement		\$ 600
Website		\$ 426
<b>Subtotal</b>		<b>\$ 1,026</b>

		EXPENSE
--	--	---------

OTHER		
Miscellaneous	\$	300
Staff Appreciation	\$	100
<b>Subtotal</b>	<b>\$</b>	<b>400</b>

SUMMARY	INCOME	EXPENSE
Fundraising	\$ 49,500	\$ 28,030
AB Spirit	\$ 2,300	\$ 4,685
Arts	\$ -	\$ 12,000
Community Engagement	\$ 1,000	\$ 2,280
Community Support	\$ -	\$ 3,537
Education Enhancement	\$ -	\$ 28,735
Physical Education	\$ -	\$ 5,803
STEM	\$ -	\$ 12,835
Parent Engagement	\$ -	\$ 1,026
Other	\$ -	\$ 400
<b>Total</b>	<b>\$ 52,800</b>	<b>\$ 99,331</b>
Beginning Balance (Aug 1, 2023)		\$ 53,101
Holdover		\$ 6,500
Ending ed Balance (July 31, 2024)		\$ 70

*\*Includes Mabel's Lables, Plantables, and FlipGive*

#### NOTES:

- \* Reading Program - French: increase by \$193 approved during September Council meeting
- \* School Library Revitalization: approved as part of amendment vote during November Council meeting
- \* Sports team apparel & pop up tent: approved as part of amendment vote during November Council meeting
- \* Equality Donation 2.0: approved as part of amendment vote during November Council meeting
- \* Mayfair Expense : increase by \$480 approved as part of amendment vote during November Council meeting (for caretaking costs)
- \* Holiday Party Expense : increase by \$480 approved as part of amendment vote during November Council meeting (for caretaking costs)