

Adam Beck School Council 2023-2024 - PreApproved. Version 1

Pre-Approved by Budget Committee: 31MAY23

Next Steps: Approval by FY2324 Parent Council Executive in Sept 2023

FY 2023/2024

FUNDRAISING	INCOME	EXPENSE
Mayfair	\$ 11,000	\$ 7,000
Monster Bash	\$ 5,500	\$ 2,550
Movie Night	\$ 5,000	\$ 3,000
Night on the Beach	\$ 7,000	\$ 3,000
Online Shopping Commission*	\$ -	\$ -
Pizza Lunch	\$ 21,000	\$ 12,000
Subtotal	\$ 49,500	\$ 27,550

AB SPIRIT	INCOME	EXPENSE
Grade 6 Grad (incl. Legacy Project)	\$ -	\$ 1,550
Lisa Docherty Spirit Award	\$ -	\$ 100
School Garden	\$ -	\$ 1,000
Spirit (incl. Sporting Events)	\$ 2,300	\$ 2,035
Subtotal	\$ 2,300	\$ 4,685

ARTS	INCOME	EXPENSE
Integrated Arts Support	\$ -	\$ 1,000
Visiting Artists	\$ -	\$ 11,000
Subtotal	\$ -	\$ 12,000

COMMUNITY ENGAGEMENT	INCOME	EXPENSE
Holiday Party	\$ 1,000	\$ 1,800
Subtotal	\$ 1,000	\$ 1,800

COMMUNITY SUPPORT	INCOME	EXPENSE
Adopt a Family	\$ -	\$ 250
Bereavement Fund	\$ -	\$ 200
Community Outreach	\$ -	\$ 700
Equality Donation		\$ 2,195
Subtotal		\$ 3,345

EDUCATION ENHANCEMENT	INCOME	EXPENSE
Equity Committee	\$ -	\$ 4,450
French Resources	\$ -	\$ 430
Kindergarten Special Projects Support	\$ -	\$ 3,655
Mental Wellbeing	\$ -	\$ 5,500
Read a thon	\$ -	\$ 1,000
Reading Program - English	\$ -	\$ 1,024
Reading Program - French	\$ -	\$ 2,163
Yoga/Mindfulness Classes	\$ -	\$ 4,320
Subtotal		\$ 22,542

PHYSICAL EDUCATION	INCOME	EXPENSE
Physical Education - General	\$ -	\$ 2,903
Subtotal		\$ 2,903

STEM	INCOME	EXPENSE
Eco Club	\$ -	\$ 500
STEM Workshops	\$ -	\$ 12,335
Subtotal	\$ -	\$ 12,835

Parent Engagement	INCOME	EXPENSE
Parent Engagement	\$ -	\$ 600
Website	\$ -	\$ 426
Subtotal		\$ 1,026

OTHER	INCOME	EXPENSE
Miscellaneous	\$ -	\$ 300
Staff Appreciation	\$ -	\$ 100
Subtotal	\$ -	\$ 400

SUMMARY	INCOME	EXPENSE
Fundraising	\$ 49,500	\$ 27,550
AB Spirit	\$ 2,300	\$ 4,685
Arts	\$ -	\$ 12,000
Community Engagement	\$ 1,000	\$ 1,800
Community Support	\$ -	\$ 3,345
Education Enhancement	\$ -	\$ 22,542
Physical Education	\$ -	\$ 2,903
STEM	\$ -	\$ 12,835
Parent Engagement	\$ -	\$ 1,026
Other	\$ -	\$ 400
Total	\$ 52,800	\$ 89,085
Forecasted Bank (GL) Balance August 1, 2023*		\$ 45,661
Holdover		\$ 6,500

Remaining	\$ 2,876
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**Includes Mabel's Labies, FlipGive, and Plantables*