

Adam Beck School Council 2022-2023 - Version 4

Approved by Council Executive - 18JUN23

FY 2022/2023

FUNDRAISING	INCOME	EXPENSE
Mayfair	\$ 10,000	\$ 6,716
Monster Bash	\$ 5,000	\$ 2,573
Movie Night	\$ 4,500	\$ 3,000
Night on the Beach	\$ 7,000	\$ 3,000
School Cash Online Donations	\$ 500	
Online Shopping Commission*	\$ 500	
Pizza Lunch	\$ 21,000	\$ 12,392
Subtotal	\$ 48,500	\$ 27,681

Notes

Revised 18JUN23: Increase from \$6,500 to \$6,716 for cost over-run

Revised 18JUN23: Increase from \$2,200 to \$2,573 for cost over-run

Based on 5 movie nights

Revised 18JUN23: Increase from \$10,486 to \$12,392 for cost over-run

AB SPIRIT	INCOME	EXPENSE
Grade 6 Grad		\$ 750
Lisa Docherty Spirit Award		\$ 100
School Garden		\$ 1,000
Spirit - General	\$ 100	\$ 1,750
Spirit - Sports	\$ 1,500	\$ 1,050
Subtotal	\$ 1,600	\$ 4,650

ARTS	INCOME	EXPENSE
Grade 6 Legacy Project		\$ 2,000
Integrated Arts Support		\$ 750
Visiting Artists		\$ 9,750
Subtotal	\$ -	\$ 12,500

COMMUNITY ENGAGEMENT	INCOME	EXPENSE
Holiday Party	\$ 700	\$ 1,600
Subtotal	\$ 700	\$ 1,600

COMMUNITY SUPPORT	INCOME	EXPENSE
Adopt a Family		\$ 250
Bereavement Fund		\$ 200
Community Outreach		\$ 700
Equality Donation		\$ 2,082
Subtotal		\$ 3,232

10% of Net Fundraising Proceeds

EDUCATION ENHANCEMENT	INCOME	EXPENSE
Equity Committee		\$ 3,500
Kindergarten Special Projects Support		\$ 3,485
Mental Wellbeing		\$ 3,150
Read a thon		\$ 500
Yoga/Mindfulness Classes		\$ 3,955
Subtotal		\$ 14,590

PHYSICAL EDUCATION	INCOME	EXPENSE
Physical Education - General		\$ 3,035
Recess Bags		\$ 1,500
Subtotal		\$ 4,535

STEM	INCOME	EXPENSE
Eco Club		\$ 500
STEM Workshops		\$ 10,900
Technology		\$ 6,000
Subtotal	\$ -	\$ 17,400

Parent Engagement	INCOME	EXPENSE
Parent Engagement		\$ 600
Website		\$ 470
Subtotal		\$ 1,070

OTHER	INCOME	EXPENSE
Miscellaneous	\$ -	\$ 300
Staff Appreciation		\$ 75
Subtotal	\$ -	\$ 375

SUMMARY	INCOME	EXPENSE
Fundraising	\$ 48,500	\$ 27,681
AB Spirit	\$ 1,600	\$ 4,650
Arts	\$ -	\$ 12,500
Community Engagement	\$ 700	\$ 1,600
Community Support	\$ -	\$ 3,232
Education Enhancement	\$ -	\$ 14,590
Physical Education	\$ -	\$ 4,535
STEM	\$ -	\$ 17,400
Parent Engagement	\$ -	\$ 1,070
Other	\$ -	\$ 375
Total	\$ 50,800	\$ 87,633
Balance August 1, 2022		\$ 45,634
Holdover		\$ 6,500
Remaining		\$ 2,301

Net: \$20,819

*Includes Mabel's Lables, FlipGive, and Plantables