

Adam Beck School Council 2021-2022 - Version 5

Approved by Council Executive - March 31, 2022

FY 2021/2022

FUNDRAISING	INCOME	EXPENSE
Mayfair	\$ 10,000	\$ 6,500
Monster Bash	\$ -	\$ 300
Movie Night	\$ 2,500	\$ 2,000
Night on the Beach	\$ 7,000	\$ 3,000
School Cash Online Donations	\$ 5,675	
Online Shopping Commission*	\$ 1,500	
Pizza Lunch	\$ 7,000	\$ 3,500
Subtotal	\$ 33,675	\$ 15,300

Notes

Revised 03/31/22

Revised 03/31/22

AB SPIRIT	INCOME	EXPENSE
Grade 6 Grad		\$ 750
Lisa Docherty Spirit Award		\$ 100
School Garden		\$ 900
Spirit - General		\$ 1,000
Spirit - Sports	\$ 1,500	\$ 1,000
Subtotal	\$ 1,500	\$ 3,750

ARTS	INCOME	EXPENSE
Grade 6 Legacy Project		\$ 800
Integrated Arts Support		\$ 750
Visiting Artists	\$ 3,000	\$ 13,000
Subtotal	\$ 3,000	\$ 14,550

Revised 10/21/21

COMMUNITY ENGAGEMENT	INCOME	EXPENSE
Holiday Party		\$ 200
Rendezvous Café	\$ 1,000	\$ 1,000
Subtotal	\$ 1,000	\$ 1,200

COMMUNITY SUPPORT	INCOME	EXPENSE
Adopt a Family		\$ 500
Bereavement Fund		\$ 200
Community Outreach		\$ 700
Subtotal		\$ 1,400

EDUCATION ENHANCEMENT	INCOME	EXPENSE
Equity Committee		\$ 1,500
Kindergarten Special Projects Support		\$ 2,227
Mental Wellbeing		\$ 500
Read a thon		\$ 500
Subtotal		\$ 4,727

PHYSICAL EDUCATION	INCOME	EXPENSE
Physical Education - General		\$ 1,500
Subtotal		\$ 1,500

STEM	INCOME	EXPENSE
Eco Club		\$ 500
STEM Workshops	\$ 3,000	\$ 10,000
Subtotal	\$ 3,000	\$ 10,500

Revised 10/21/21

Parent Engagement	INCOME	EXPENSE
Parent Engagement		\$ 240
Website		\$ 400
Subtotal		\$ 640

OTHER	INCOME	EXPENSE
Miscellaneous	\$ -	\$ 100
Staff Appreciation		\$ 150
Equality Donation		\$ 1,746
Subtotal	\$ -	\$ 1,996

Revised 03/31/22

SUMMARY	INCOME	EXPENSE
Fundraising	\$ 33,675	\$ 15,300
AB Spirit	\$ 1,500	\$ 3,750
Arts	\$ 3,000	\$ 14,550
Community Engagement	\$ 1,000	\$ 1,200
Community Support	\$ -	\$ 1,400
Education Enhancement	\$ -	\$ 4,727
Physical Education	\$ -	\$ 1,500
STEM	\$ 3,000	\$ 10,500
Parent Engagement	\$ -	\$ 640
Other	\$ -	\$ 1,996
Total	\$ 42,175	\$ 55,563
Balance September 1, 2021		\$ 20,103
Holdover		\$ 6,500
Remaining		\$ 215

*Includes Mabel's Lables, FlipGive, etc