

Adam Beck School Council 2019-2020 - approved 9/19

FUNDRAISING	INCOME		EXPENSE
Mayfair	\$ 10,000	\$	6,500
Monster Bash	\$ 5,000	\$	2,500
Movie Night	\$ 5,400	\$	3,000
Night on the Beach	\$ 10,000	\$	3,000
Pizza Lunch	\$ 24,000	\$	12,700
Subtotal	\$ 54,400	\$	27,700

AB SPIRIT	INCOME		EXPENSE
Grade 6 Grad	\$ -	\$	750
Lisa Docherty Spirit Award	\$ -	\$	100
School Garden	\$ -	\$	4,300
Spirit - General	\$ 500	\$	800
Spirit - Sports	\$ -	\$	-
Subtotal	\$ 500	\$	5,950

ARTS	INCOME		EXPENSE
Grade 6 Legacy Project	\$ -	\$	1,500
Integrated Arts Support	\$ -	\$	1,500
Positive Space Messaging	\$ -	\$	500
Visiting Artists	\$ -	\$	10,050
Subtotal	\$ -	\$	13,550

COMMUNITY ENGAGEMENT	INCOME		EXPENSE
Holiday Party	\$ 700	\$	1,600
Rendezvous Cafe	\$ 1,000	\$	1,000
Subtotal	\$ 1,700	\$	2,600

COMMUNITY SUPPORT	INCOME		EXPENSE
Adopt a Family	\$ -	\$	525
Bereavement Fund	\$ -	\$	200
Community Outreach	\$ -	\$	700
School Council Partner School	\$ -	\$	1,000
Subtotal	\$ -	\$	2,425

EDUCATION ENHANCEMENT	INCOME		EXPENSE
Innovation Fund	\$ -	\$	8,291
Kindergarten Special Projects Support	\$ -	\$	2,855
Read a thon	\$ -	\$	1,000
Mental Wellbeing	\$ -	\$	2,500
Subtotal	\$ -	\$	14,646

PHYSICAL EDUCATION	INCOME		EXPENSE
Physical Education - General	\$ -	\$	1,985
Recess Bags	\$ -	\$	1,320
Subtotal	\$ -	\$	3,305

STEM	INCOME		EXPENSE
Eco Club	\$ -	\$	500
Scientists in School	\$ -	\$	4,510
STEM - workshops	\$ -	\$	6,700
Techology	\$ -	\$	5,600
Subtotal	\$ -	\$	17,310

Parent Engagement	INCOME		EXPENSE
Parent Engagement	\$ -	\$	1,080
Website	\$ -	\$	400
Subtotal	\$ -	\$	1,480

OTHER	INCOME		EXPENSE
Miscellaneous	\$ -	\$	600
Capital Funds - Kindie Yard	\$ -	\$	1,000
Staff Appreciation	\$ -	\$	500
Subtotal	\$ -	\$	2,100

SUMMARY	INCOME		EXPENSE
Fundraising	\$ 54,400	\$	27,700
AB Spirit	\$ 500	\$	5,950
Arts	\$ -	\$	13,550
Community Engagement	\$ 1,700	\$	2,600
Community Support	\$ -	\$	2,425
Student Engagement	\$ -	\$	14,646
Physical Education	\$ -	\$	3,305
STEM	\$ -	\$	17,310
Parent Engagement	\$ -	\$	1,480
Other	\$ -	\$	2,100
Total	\$ 56,600	\$	91,066
Bank Balance September 1, 2019	\$ -	\$	40,966
Holdover	\$ -	\$	6,500
Remaining	\$ -	\$	0