

Adam Beck School Council 2018-2019 - BUDGET

FUNDRAISING	INCOME		EXPENSE	
Mayfair	\$	10,000	\$	6,500
Monster Bash	\$	5,500	\$	2,500
Movie Night	\$	5,000	\$	3,000
Night on the Beach	\$	10,000	\$	3,500
Pizza Lunch	\$	20,000	\$	11,500
Subtotal	\$	50,500	\$	27,000

*ammended 21/2

AB SPIRIT	INCOME		EXPENSE	
Grade 6 Grad	\$	-	\$	325
Lisa Docherty Spirit Award	\$	-	\$	100
School Garden	\$	-	\$	4,000
Spirit - Gear	\$	4,000	\$	3,200
Spirit - General	\$	-	\$	1,000
Spirit - Marlies	\$	2,500	\$	-
Subtotal	\$	6,500	\$	8,625

ARTS	INCOME		EXPENSE	
Grade 6 Legacy Project	\$	-	\$	2,000
Integrated Arts - Capital Purchase	\$	-	\$	5,000
Integrated Arts Support	\$	-	\$	1,500
Musical Instruments Purchase	\$	-	\$	4,000
Visiting Artists	\$	-	\$	8,500
Subtotal	\$	-	\$	21,000

*ammended 21/2

COMMUNITY ENGAGEMENT	INCOME		EXPENSE	
Holiday Party	\$	700	\$	1,400
Rendezvous Cafe	\$	1,000	\$	1,000
Subtotal	\$	1,700	\$	2,400

*ammended 11/1

COMMUNITY SUPPORT	INCOME		EXPENSE	
Adopt a Family	\$	-	\$	525
Bereavement Fund	\$	-	\$	200
Community Outreach	\$	-	\$	700
School Council Partner School	\$	-	\$	1,000
Subtotal	\$	-	\$	2,425

EDUCATION ENHANCEMENT	INCOME		EXPENSE	
Classroom Resources Support	\$	-	\$	5,600
Grade 6 Ottawa Excursion	\$	-	\$	1,300
Innovation Fund	\$	-	\$	2,300
Kindergarten Special Projects Support	\$	-	\$	2,465
Read a thon	\$	-	\$	1,000
Subtotal	\$	-	\$	12,665

*\$500 - Cotton Candy Machine + \$1000 mental health initiatives + \$500 positive space messaging *approved 4/25

PHYSICAL EDUCATION	INCOME		EXPENSE	
Physical Education - General	\$	-	\$	2,330
Physical Education - Rocks and Rings (curling)	\$	-	\$	650
Recess Bags	\$	-	\$	1,320
Subtotal	\$	-	\$	4,300

STEM	INCOME		EXPENSE	
Eco Club	\$	-	\$	500
Kindergarten Butterfly Project	\$	-	\$	190
Scientists in School	\$	-	\$	4,378
STEM	\$	-	\$	4,400
Technology	\$	-	\$	10,000
Subtotal	\$	-	\$	19,468

*ammended 4/25

OTHER	INCOME		EXPENSE	
Miscellaneous	\$	-	\$	600
Social Fund	\$	-	\$	1,000
Staff Appreciation	\$	-	\$	750
Subtotal	\$	-	\$	2,350

SUMMARY	INCOME		EXPENSE	
Fundraising	\$	50,500	\$	27,000
AB Spirit	\$	6,500	\$	8,625
Arts	\$	-	\$	21,000
Community Engagement	\$	1,700	\$	2,400
Community Support	\$	-	\$	2,425
Education Enhancement	\$	-	\$	12,665
Physical Education	\$	-	\$	4,300
STEM	\$	-	\$	19,468
Other	\$	-	\$	2,350
Total	\$	58,700	\$	100,233
Bank Balance September 1, 2018			\$	47,249
Holdover			\$	6,500
Remaining			-\$	784